

IN THE SENATE

SENATE BILL NO. 1164

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR; APPROPRIATING MON-
EYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2024; LIMITING THE NUM-
BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING REED
ACT MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2024; APPROPRIAT-
ING ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2023;
REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
2023; PROVIDING FOR A CASH BALANCE CORRECTION; PROVIDING FOR ACCOUNT-
ABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE
DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2023, through
June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATIVE SERVICES:					
FROM:					
General					
Fund	\$85,600	\$31,100			\$116,700
Unemployment Penalty and Interest					
Fund	451,300	1,000,400			1,451,700
Employment Security Special Administration					
Fund	98,700	722,500			821,200
Miscellaneous Revenue					
Fund	207,200	50,600			257,800
Federal Grant					
Fund	<u>8,654,400</u>	<u>4,245,700</u>	<u>\$75,100</u>		<u>12,975,200</u>
TOTAL	\$9,497,200	\$6,050,300	\$75,100		\$15,622,600

II. WORKFORCE AND COMMISSIONS:

FROM:

General

Fund	\$5,400	\$2,500			\$7,900
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	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Unemployment Penalty and Interest				
6	Fund	1,127,500	352,000	\$176,100	1,655,600
7	Employment Security Special Administration				
8	Fund	2,681,800	1,128,300		3,810,100
9	Miscellaneous Revenue				
10	Fund	269,500	204,700		474,200
11	Federal Grant				
12	Fund	<u>16,287,600</u>	<u>5,316,200</u>	<u>0</u>	<u>\$14,670,800</u>
13	TOTAL	\$20,371,800	\$7,003,700	\$176,100	\$14,670,800
					\$42,222,400
14	III. DETERMINATIONS:				
15	FROM:				
16	General				
17	Fund	\$390,100	\$80,300		\$470,400
18	Unemployment Penalty and Interest				
19	Fund	2,445,500	1,184,400		3,629,900
20	Employment Security Special Administration				
21	Fund	4,106,500	1,000,100		5,106,600
22	Miscellaneous Revenue				
23	Fund	871,700	3,835,900	\$15,000	4,722,600
24	Federal Grant				
25	Fund	<u>26,121,700</u>	<u>6,925,300</u>	<u>\$794,200</u>	<u>2,000,000</u>
26	TOTAL	\$33,935,500	\$13,026,000	\$794,200	\$2,015,000
					\$49,770,700
27	GRAND TOTAL	\$63,804,500	\$26,080,000	\$1,045,400	\$16,685,800
					\$107,615,700

28 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
29 Idaho Code, the Department of Labor is authorized no more than seven hundred
30 two and fifty-eight hundredths (702.58) full-time equivalent positions
31 at any point during the period July 1, 2023, through June 30, 2024, unless
32 specifically authorized by the Governor. The Joint Finance-Appropriations
33 Committee will be notified promptly of any increased positions so autho-
34 rized.

35 SECTION 3. REED ACT MONEYS. There is hereby appropriated from the funds
36 made available to the Department of Labor to the State of Idaho, pursuant
37 to Section 903 of the federal Social Security Act, as amended, \$4,047,900
38 for the payment of expenses incurred for the administration of the Unemploy-

1 ment Insurance and Employment Services Program. This appropriation is au-
 2 thorized and subject to the limitations of Section 72-1346, Idaho Code. This
 3 appropriation is for the period July 1, 2023, through June 30, 2024.

4 SECTION 4. In addition to the appropriation made in Section 1, Chap-
 5 ter 188, Laws of 2022, and any other appropriation provided by law, there is
 6 hereby appropriated to the Department of Labor the following amounts to be
 7 expended for the designated expense classes from the listed funds for the pe-
 8 riod July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL	
9				
10				
11				
12	II. DETERMINATIONS:			
13	FROM:			
14	General			
15	Fund	\$85,000	\$30,000	\$115,000
16	Federal Grant			
17	Fund	<u>4,500,000</u>	<u>1,700,000</u>	<u>6,200,000</u>
18	TOTAL	\$4,585,000	\$1,730,000	\$6,315,000

19 SECTION 5. Notwithstanding any other provision of law to the contrary,
 20 the appropriation made to the Department of Labor in Section 1, Chapter 188,
 21 Laws of 2022, is hereby reduced by the following amounts, according to the
 22 designated programs and expense classes, from the listed funds for the pe-
 23 riod July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL	
24				
25				
26				
27	I. ADMINISTRATIVE SERVICES:			
28	FROM:			
29	General			
30	Fund	\$85,000	\$30,000	\$115,000
31	Federal Grant			
32	Fund	<u>4,500,000</u>	<u>1,700,000</u>	<u>6,200,000</u>
33	TOTAL	\$4,585,000	\$1,730,000	\$6,315,000

34 SECTION 6. CASH BALANCE CORRECTION. Pursuant to Section 67-3604, Idaho
 35 Code, authority is hereby given to the State Controller to correct the stated
 36 cash balance in the STARS system for the Unemployment Trust Fund Account
 37 within the Employment Security Fund, by making the necessary accounting
 38 adjusting entries to increase the balance by the amount of \$4,468,402.51 to
 39 align with the actual cash balance in the Unemployment Trust Fund Account.

1 SECTION 7. ACCOUNTABILITY REPORTS. Funds specifically identified in
2 statute or in an appropriation act as intended for a certain purpose may be
3 used only for that purpose. All funds provided in this act shall be subject
4 to accountability reports and management reviews in accordance with Section
5 67-702, Idaho Code.

6 SECTION 8. An emergency existing therefor, which emergency is hereby
7 declared to exist, Sections 4, 5, and 6 of this act shall be in full force and
8 effect on and after passage and approval, and Sections 1, 2, 3, and 7 of this
9 act shall be in full force and effect on and after July 1, 2023.